

Parkside, Chart Way, Horsham, West Sussex RH12 1RL

FORWARD PLAN

This notice sets out details of key decisions that the Cabinet or a Cabinet Member intend to make, and gives 28 days' notice of the decision under the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012. The notice also includes details of other decisions the Council intends to make.

The reports and any background documents that have been used to inform the decisions will be available on the Council's website (<u>www.horsham.gov.uk</u>) or by contacting Committee Services at the Council Offices.

Whilst the majority of the Council's business will be open to the public, there will be occasions when the business to be considered contains confidential, commercially sensitive or personal information. This is formal notice under the 2012 Regulations that part or all of the reports on the decisions referred to in the schedule may be private because they contain exempt information under Part 1 of Schedule 12A to the Local Government Act 1972 (as amended) and the public interest in withholding the information outweighs the public interest in disclosing it.

If you wish to make representations about why part or all of the papers should be open to the public, please contact Committee Services at least 10 working days before the date on which the decision is to be taken.

If you wish to make representations to the Cabinet or Cabinet Member about the proposed decisions, please contact Committee Services to make your request.

Please note that the decision date given in this notice may be subject to change.

To contact Committee Services: E-mail: : <u>committeeservices@horsham.gov.uk</u> Tel: 01403 215123

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What is a Key Decision?

A key decision is an executive decision which, is likely -

(i) to result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates; or

(ii) to be significant in terms of its effects on communities living or working in an area comprising two or more wards in the District.

	Subject/Decision	Decision Taker	Date(s) of decision	Is all or part of this item likely to be dealt with in private	Contact Officer Cabinet Member (NB include name, title and email address)
1.	Budget 2017/18 and Council Tax resolution	Council	15 Feb 2017	Open	Jane Eaton, Director of Corporate Resources jane.eaton@horsham.gov.uk Cabinet Member for Finance and Assets (Councillor Brian Donnelly)
2.	Appointment of Governance Committee	Council	15 Feb 2017	Open	Paul Cummins, Head of Legal & Democratic Services (Monitoring Officer) paul.cummins@horsham.gov.uk
3.	Approval of Calendar of Meetings for 2017/18	Council	15 Feb 2017	Open	Tom Crowley, Chief Executive Tom.crowley@horsham.gov.uk
4.	Appointment of Honorary Aldermen	Council	15 Feb 2017	Open	Paul Cummins, Head of Legal & Democratic Services (Monitoring Officer) paul.cummins@horsham.gov.uk

	Subject/Decision	Decision Taker	Date(s) of decision	Is all or part of this item likely to be dealt with in private	Contact Officer Cabinet Member (NB include name, title and email address)
5.	Billingshurst Supplementary Planning Document Policy Development Advisory Group 7 March 2017	Cabinet	30 Mar 2017	Open	Barbara Childs, Head of Strategic Planning and Sustainability barbara.childs@horsham.gov.uk Cabinet Member for Planning and Development (Councillor Claire Vickers)
6.	Creation of a company for the development of temporary housing Policy Development Advisory Group March 2017	Cabinet	30 Mar 2017	Open	Brian Elliott, Property & Facilities Manager brian.elliott@horsham.gov.uk Cabinet Member for Finance and Assets (Councillor Brian Donnelly)
7.	Housing Strategy interim statement - a response to the July 2015 budget and the Housing and Planning Act 2016 Policy Development Advisory Group 27 March 2017	Cabinet	30 Mar 2017	Open	Natalie Brahma-Pearl, Director of Community Services natalie.brahma-pearl@horsham.gov.uk Cabinet Member for Housing and Public Protection (Councillor Philip Circus)

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8.	Horsham Town Centre Vision Policy Development Advisory Group 7 March 2017	Cabinet Council	30 Mar 2017 26 Apr 2017	Open	Barbara Childs, Head of Strategic Planning and Sustainability barbara.childs@horsham.gov.uk Leader (Councillor Ray Dawe)
9.	Site Allocations of Land Development Plan Document Policy Development Advisory Group 7 March 2017	Cabinet Council	30 Mar 2017 26 Apr 2017	Open	Barbara Childs, Head of Strategic Planning and Sustainability barbara.childs@horsham.gov.uk Cabinet Member for Planning and Development (Councillor Claire Vickers)
10.	Future of the Revenues and Benefits Service Policy Development Advisory Group March 2017	Cabinet	30 Mar 2017	Open	Jane Eaton, Director of Corporate Resources jane.eaton@horsham.gov.uk Cabinet Member for Finance and Assets (Councillor Brian Donnelly)

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11.	Pay Policy Statement	Council	26 Apr 2017	Open	Robert Laban, HR & OD Manager robert.laban@horsham.gov.uk
12.	Consideration of business case for shared building control service with Crawley and Arun councils Policy Development Advisory Group	Cabinet	September 2017	Open	Steve Shorrocks, Building Control Manager stephen.shorrocks@horsham.gov.uk Cabinet Member for Planning and Development (Councillor Claire Vickers)